

STATE OF MAINE
Undedicated Revenues - General Fund
For the Twelfth Month Ended June 30, 2001 and 2000

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/under
0100's All Others	1,793,783	1,413,878	379,905	26.9%	13,128,356	13,428,737	(300,381)	(2.2%)
0300's Aeronautical Gas Tax	83,960	108,368	(24,408)	(22.5%)	980,072	1,075,029	(94,957)	(8.8%)
0400's Alcohol Excise Tax	1,129,322	1,154,399	(25,076)	(2.2%)	11,296,259	11,356,250	(59,991)	(0.5%)
0700's Corporation Taxes	523,776	461,060	62,716	13.6%	3,313,312	3,128,892	184,420	5.9%
1000's Banking Taxes	749,830	566,040	183,790	32.5%	9,811,430	8,724,430	1,087,000	12.5%
1100's Alcoholic Beverages	312,470	501,990	(189,520)	(37.8%)	3,000,776	3,067,067	(66,291)	(2.2%)
1200's Amusements Tax	120	150,290	(150,170)	(99.9%)	3,520	154,400	(150,880)	(97.7%)
1300's Harness Racing Parimutuels	97,313	-	97,313	-	1,094,337	1,081,230	13,107	1.2%
1400's Business Taxes	666,960	725,167	(58,207)	(8.0%)	4,530,192	4,457,707	72,485	1.6%
1500's Motor Vehicle Licenses	205,061	227,631	(22,570)	(9.9%)	2,435,707	2,463,746	(28,039)	(1.1%)
1700's Inland Fisheries & Wildlife	579,044	1,102,109	(523,065)	(47.5%)	13,681,818	14,028,485	(346,668)	(2.5%)
1900's Hospital Excise & Other	20,838	26,843	(6,005)	(22.4%)	303,129	315,117	(11,987)	(3.8%)
2000's Fines, Forfeits & Penalties	3,184,684	3,166,372	18,312	0.6%	26,525,142	26,154,983	370,159	1.4%
2200's Federal Revenues	3,046	1,856,550	(1,853,504)	(99.8%)	16,522,149	11,260,097	5,262,052	46.7%
2300's County Revenues	-	3,509	(3,509)	(100.0%)	(360)	3,509	(3,869)	(110.3%)
2400's Revenues from Cities & Towns	-	-	-	-	1,435	350	1,085	310.0%
2500's Revenues from Private Sources	136,475	1,639,335	(1,502,860)	(91.7%)	2,806,444	2,133,640	672,804	31.5%
2600's Current Service Charges	9,889,249	6,267,561	3,621,688	57.8%	27,119,023	21,923,048	5,195,976	23.7%
2700's Transfers from Other Funds	4,000,392	10,670,972	(6,670,580)	(62.5%)	10,839,296	17,149,548	(6,310,253)	(36.8%)
2800's Sales of Property & Equipment	15,335	194,182	(178,847)	(92.1%)	404,748	318,244	86,505	27.2%
Total Other Revenues	23,391,657	30,236,256	(6,844,599)	(22.6%)	147,796,785	142,224,510	5,572,275	3.9%